

		<b>2003</b>	<b>2004</b>	<b>2005</b>
<b>INCOME</b>				
Open Entr		35,800	34,200	
Misc			2,500	
Youth Ent		9,375	8225	
Vendors		4998	4047	
Stalls		21,105	25,050	
Hay			205	
Sod		4,620	5,075	
Camping		72	15	
Sand		2,625	3,680	
Catering		6112	6,204	
Raffle		1,553		
Shirts		9,787	8580	
Sponsorships		37,500	45000	
Ribbon Sponsor		1,725	2500	
Returned Premiums		210	1300	
<b>Totals</b>		<b>135482</b>	<b>146581</b>	
<b>EXPENSE</b>				
Advertising			1,079.00	
Arena		172.00		
Awards		992	2,609.00	
Banners		1749.09		
Camping		1116	1005	
Carpet		1,076		
Caterer		12,917.00	14847	
Change Orders		400	675	
Clerking		3348.54	6863	
Courtyard, Numbers, Postage		1,387.91	1048	
Decorations		2038.35	1713	
Dirt Removal		720		
Disc Jockey		650	665	
Electrical		3,480	4000	
Facility Stalls		17,708	20,638	
Hay			75	
Hospitality Table		154.50	660	
Insurance		475.00	348	
Judges		10,724.24	12,734	
Meals		427.65		
Member Meeting		342.25	510	
Misc		640	384	
Numbers		44	44	
Obstacles		500.00	91	
Panel Changes		390.00	85	
Pizza Party		511.59	817	

Postage		42.34	2075
Premiums		45,435	42973
Refunds		692	893
Ribbons		6331.75	7096
Ring Steward Fee/Rooms		1,178.80	675
Security		294	480
Shirts		7402	6105
Sod		1,947.40	2203
Software		150	
Sponsor Expense		4102.3	3940
Stall Changes		1,440.00	675
Storage Unit		1,144.00	1,144
Superintendents Expenses			987
Suppy's Decorations, Signage		498.21	1198
Telephone		643.06	
Vendors Booths		1,100	3826
Youth Practice		42.00	110
TOTALS		134406.82	145,270.00